

GL head	FY 19-20	Bhusawal 3	Bhusawal 4-5	Chandrapur 3-7	Chandrapur 8-9	Nashik	Koradi 6&7	Koradi Units 8, 9 & 10	Khaperkhe da - 1 TO 4	Khaperk heda -5	Parli Units 6 & 7	Parli Unit 8	Paras Units 3 & 4	URAN	Phophali	SE COAL	Total
71122	Consumption High Speed Diesel Oil	0.09	4.34	4.37	1.67	3.11	6.17	0.06	2.27	1.90	0.58	0.32	1.45	0.00	0.26		26.59
71141	Consumption of Oil (Other)	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.01
71219	Other coal related costs	0.15	13.16	23.94	10.06	10.89	4.84	9.39	10.62	2.67	4.75	5.43	0.00	0.01			95.90
71221	Oil handling contract charges	0.00	0.00	0.00	0.00	-	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00
71211	Coal handling contract charges	0.08	7.07	14.37	7.33	0.00	0.00	9.66	1.37	0.19	1.88	1.22	0.00	0.00			43.16
71213	Siding charges	0.00	0.01	5.35	3.66	0.00	0.00	-	0.00	0.00	0.00	0.00	0.81				9.83
71216	Payments to railway staff	0.02	1.53	0.33	0.23	0.01	0.15	0.35	0.38	0.06	0.00	0.00	0.36				3.41
71218	Con-Other coal related costs	0.00	0.00	0.00	0.00	0.00	0.01	0.09	0.00	0.09	0.00	0.00	0.00				0.19
71212	Coal Wagon Demurrage- Variable																0.00
71299	Price variation 71 Group	0.05	4.66	5.53	3.69	1.42	0.97	2.27	1.53	1.14			2.06				23.33
71215	Commission to agents			0.39					4.66								5.05
71600	Consumption Lubricants & consumables	0.00	0.38	0.22	0.64	0.02	0.93	0.11	0.03	0.08	5.86	0.00	0.04	0.01	0.41	0.04	8.77
	Fixed Other Coal related charges as per Audited certificate	0.38	31.14	54.50	27.27	15.45	13.07	21.93	20.87	6.14	13.07	6.97	4.72	0.03	0.67	0.03802	216.25
	Fixed Other Coal related charges submitted w/o 71600, 71215 & 71601 as per Audited certificate	0.38	30.77	53.89	26.63	15.43	12.14	21.82	16.18	6.06	7.21	6.97	4.68	0.01	0.26	0.00	202.43
	Differential claim	0.00	0.38	0.61	0.64	0.02	0.93	0.11	4.69	0.08	5.86	0.00	0.04	0.01	0.41	0.04	13.82